

Local Control Funding Formula (LCFF) Budget Overview for Parents

Developed by the California Department of Education, September 2020

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	Ararat Charter School
CDS code:	19-64733-0121079
LEA contact information:	Aida Tatiossian, Principal
Current School Year:	2020-2021
Prior School Year	2019-2020

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2020-2021 School Year		Amount
Total LCFF funds	\$	3,522,475
LCFF supplemental & concentration grants	\$	818,079
All other state funds	\$	318,165
All local funds	\$	19,670
Total federal funds	\$	560,227
Federal CARES funds	\$	347,946
Total Projected Revenue	\$	4,420,537
Total Budgeted Expenditures for the 2020-2021 School Year		Amount
Total Budgeted General Fund Expenditures	\$	4,314,764
Total Budgeted Expenditures in the Learning Continuity Plan	\$	4,163,300
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	818,079
Expenditures not in the Learning Continuity Plan	\$	151,464
Expenditures for High Needs Students in the 2019-2020 School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	875,413

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Actual Expenditures for High Needs Students in LCAP	\$	875,413
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CDS Code: 19-64733-0121079

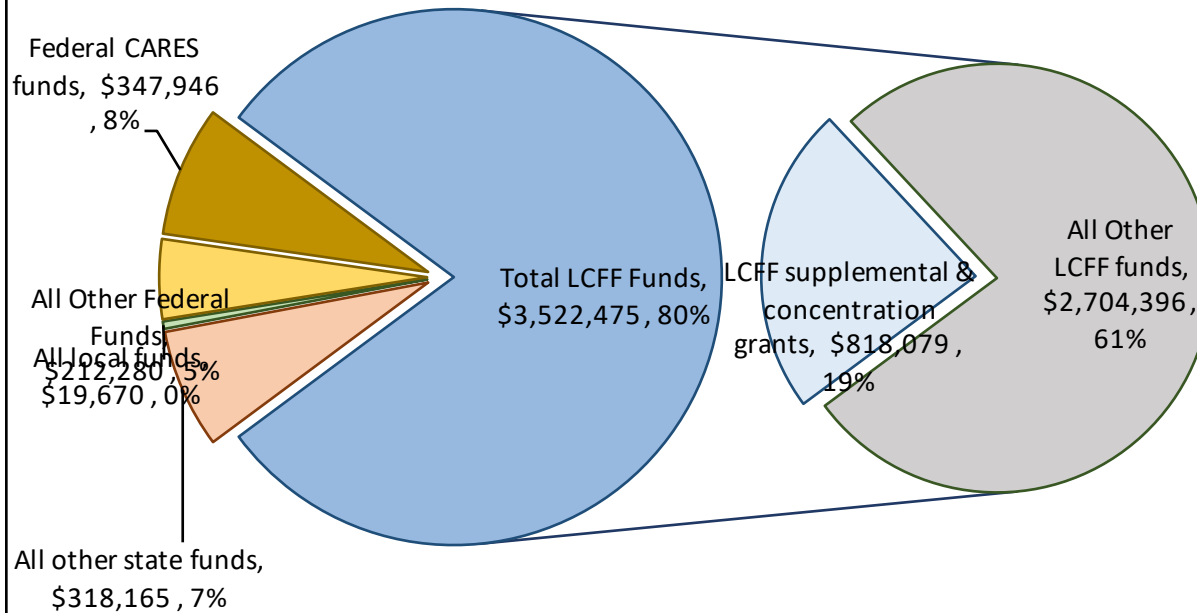
School Year: 2020-2021

LEA contact information: Aida Tatiossian, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

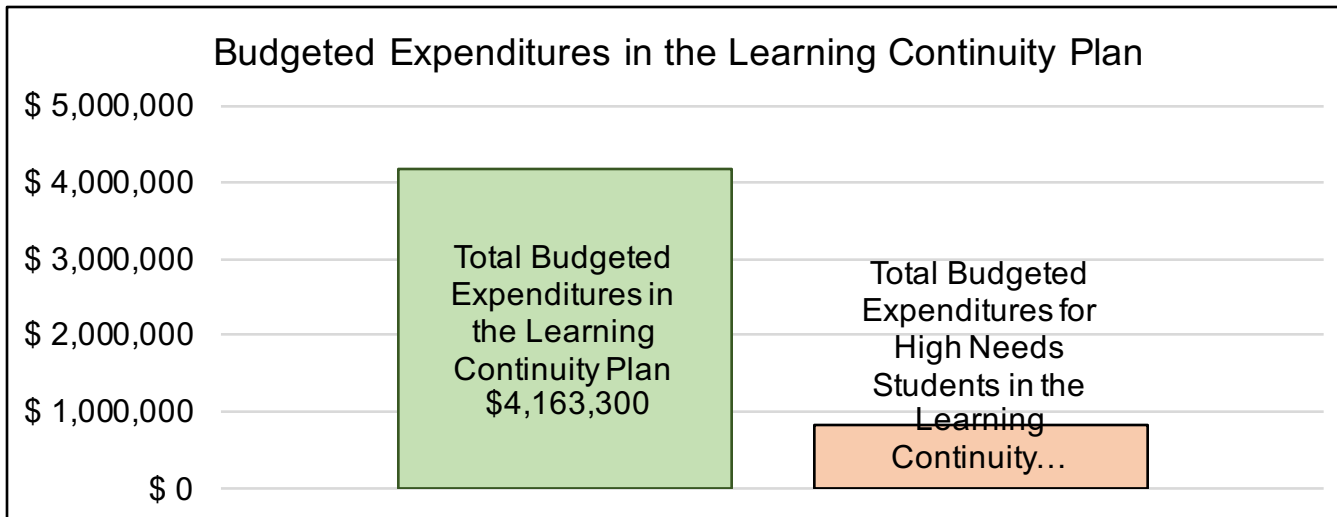


LCFF Budget Overview for Parents

This chart shows the total general purpose revenue Ararat Charter School expects to receive in the coming year from all sources.

The total revenue projected for Ararat Charter School is \$4,420,537.26, of which \$3,522,475.00 is Local Control Funding Formula (LCFF) funds, \$318,165.29 is other state funds, \$19,670.20 is local funds, and \$560,226.77 is federal funds. Of the \$560,226.77 in federal funds, \$347,946.46 are federal CARES Act funds. Of the \$3,522,475.00 in LCFF Funds, \$818,079.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Ararat Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

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Ararat Charter School plans to spend \$4,314,764.25 for the 2020-2021 school year. Of that amount, \$4,163,300.00 is tied to actions/services in the Learning Continuity Plan and \$151,464.25 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

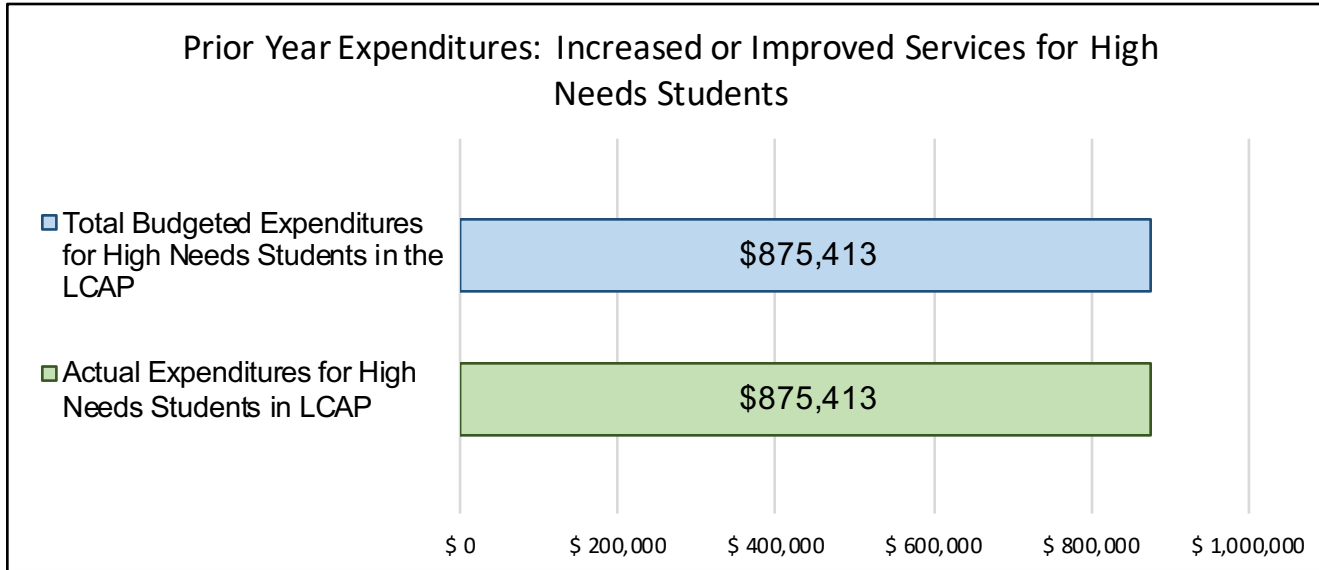
General fund expenditures include those administrative in nature (i.e rent, insurance, etc) that don't directly

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Ararat Charter School is projecting it will receive \$818,079.00 based on the enrollment of foster youth, English learner, and low-income students. Ararat Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Ararat Charter School plans to spend \$818,079.00 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Ararat Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Ararat Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Ararat Charter School's LCAP budgeted \$875,413.00 for planned actions to increase or improve services for high needs students. Ararat Charter School actually spent \$875,413.00 for actions to increase or improve services for high needs students in 2019-2020.