

California Department of Education

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update

Name of LEA: Ararat Charter School

Fiscal Year: 2015-2016

Total Title III Allocation: LEP \$20,819 Immigrant: \$1131.00

LEP Administrative & Indirect Costs (2%): \$416.38

Immigrant Administrative & Indirect Costs: \$_____

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	ELD coach to provide supplemental English language development instruction which provides additional differentiation. ELD coach enhances co-planning with classroom teachers to provide supplemental ELD intervention for target students	Supplemental ELD Instructor Salary	\$13,799.00
Goal 2B: AMAO 2 - English Proficiency	No Title III funds allocated under Title III budget/Title III		
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	No Title III funds allocated under Title III budget/Title III		

Goal 2C: AMAO 3 – AYP in Mathematics	No Title III funds allocated under Title III budget/Title III		
Goal 2D: High Quality Professional Development	Provide on-going, high-quality professional development to improve instruction and assessment of LEP students, enhance the ability of teachers to understand and use curricula to best meet the needs of ELs students, and instructional strategies for LEP students.	3 teachers at training at \$1200.00 each x sub cost (190)= \$6660.00 3 teachers paid planning @ \$30.00 X 4hrs=120.00 X 3 time for job embedded professional development	\$6660.00 \$360.00
Goal 2E: Parent and Community Participation	No Title III funds allocated under Title III budget/Title III		
Goal 2F: Parental Notification	No Title III funds allocated under Title III budget/Title III No Title III funds allocated under Title III budget/Title III		
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	Provide on-going supplementary parent training activities in family literacy in order to support immigrant families on how to support their children with their education	Training/Material Cost	\$1131.00
Goal 5A: Increase Graduation Rates	No Title III funds allocated under Title III budget/Title III		
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ 20,819 IMM \$ 1,131

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.

April 2015