



## ENGLISH LANGUAGE ADVISORY COMMITTEE MEETING

Wednesday, February 28, 2024  
at 10:30am

Zoom Meeting ID: **861 3517 5769**

To provide opportunities for parents to participate in the decision-making process. As part of the school plan, we encourage the involvement of parents and families in the education of their children.



## SCHOOL LEADERSHIP COUNCIL (SLC) MEETING



Wednesday, February 28, 2024  
at 10:30am

Zoom Meeting ID: **861 3517 5769**

The purpose of the SLC is to provide advice and feedback to the Principal around day-to-day activities of the Charter School, and to



# AGENDA

## School Leadership Council (SLC)

ARARAT CHARTER SCHOOL

**FEBRUARY 28, 2024**

**10:30 AM**

### **ORDER OF BUSINESS**

In addition to any other School business necessary to be conducted, the order of business at this at this meeting shall be:

#### **I. ORAL COMMUNICATION**

##### **A. Local Control Accountability Plan**

- a. Budget Overview for Parents

##### **B. Needs Assessment**

- a. Study school existing programs and positions
- b. Actions Recommended to the ACS Governing Board

##### **C. Importance of School Attendance**

- a. School attendance practices having a positive effect in encouraging students to regularly attend.

##### **D. English Learner Data**

- a. ELPAC information
- b. EL data

#### **II. FUTURE MEETING DATES:**

March 6, 2024

#### **III. ADJOURNMENT**



# SCHOOL LEADERSHIP COUNCIL AND ENGLISH LEARNER ADVISORY COMMITTEE

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FEBRUARY 28, 2024



# ELPAC (ENGLISH LANGUAGE PROFICIENCY ASSESSMENT OF CALIFORNIA)

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- Practice assessments can be found at:

<https://www.elpac.org/resources/practicetests/>

- Provides practice to students in the various domains to see question types



## NUMBER OF STAFF PROVIDING INSTRUCTION TO EL STUDENTS

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- 13 teachers
- Instruction is provided through Designated and Integrated ELD



# ATTENDANCE MATTERS- WE NEED YOUR SUPPORT

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- Attendance letters went home to notify families with excessive tardies and absences
- Engaged in parent meetings
- To encourage perfect attendance:
  - Monthly awards assemblies to celebrate 0 tardies and 0 absences
  - At the end of the year, students with perfect attendance will earn an IPAD

# Enrollment

## School Demographics

### Student Group

English Learners

Socioeconomically Disadvantaged

Students with Disabilities

### Race/Ethnicity

African American

Hispanic

White

2022

Percentage

51.7%

79.1%

7.1%

Percentage

0.3%

12.9%

86.8%

2023

Percentage

48.6%

76.6%

7.1%

Percentage

0.3%

13.8%

85.2%



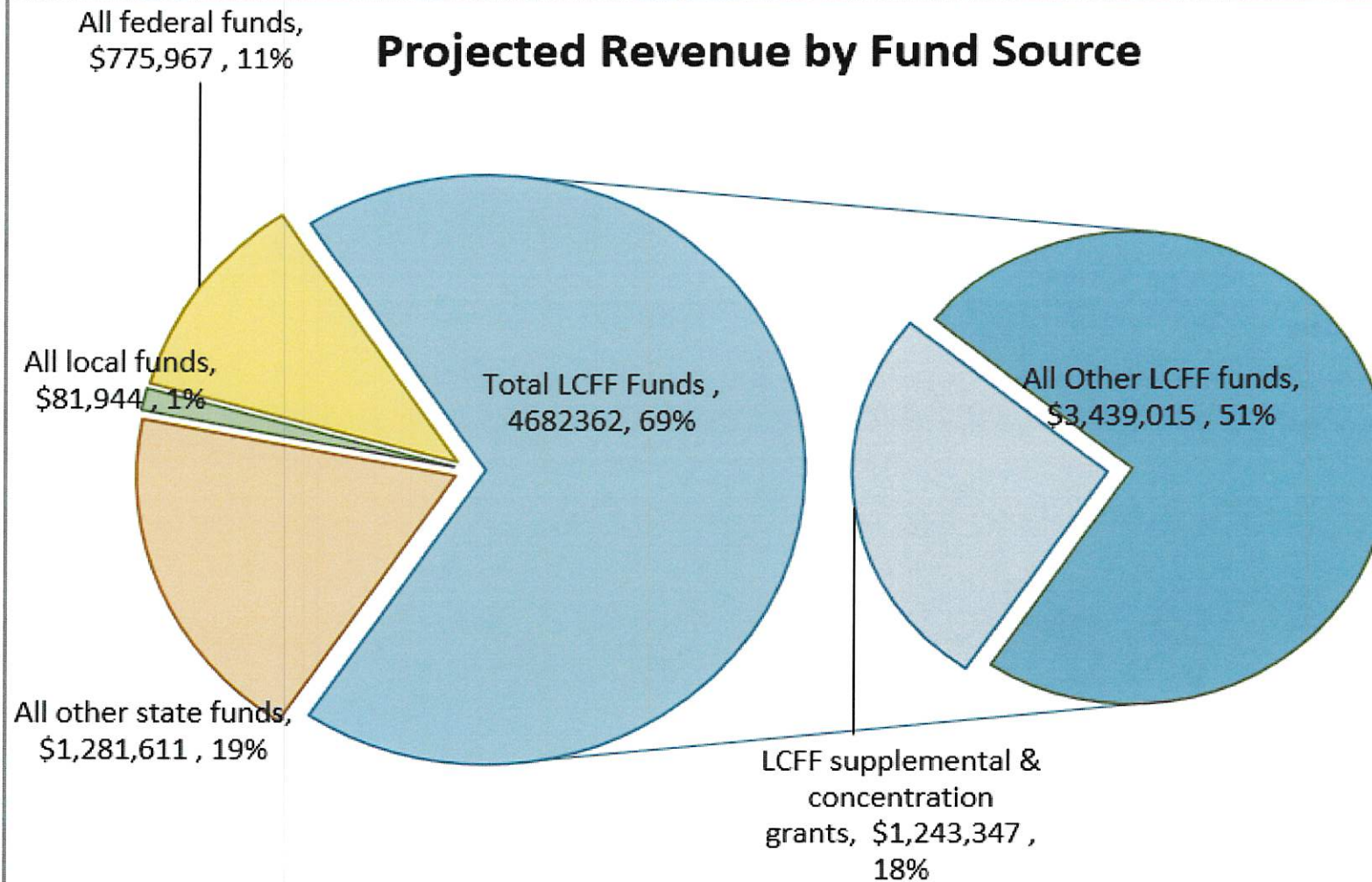
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# BUDGET OVERVIEW FOR PARENTS

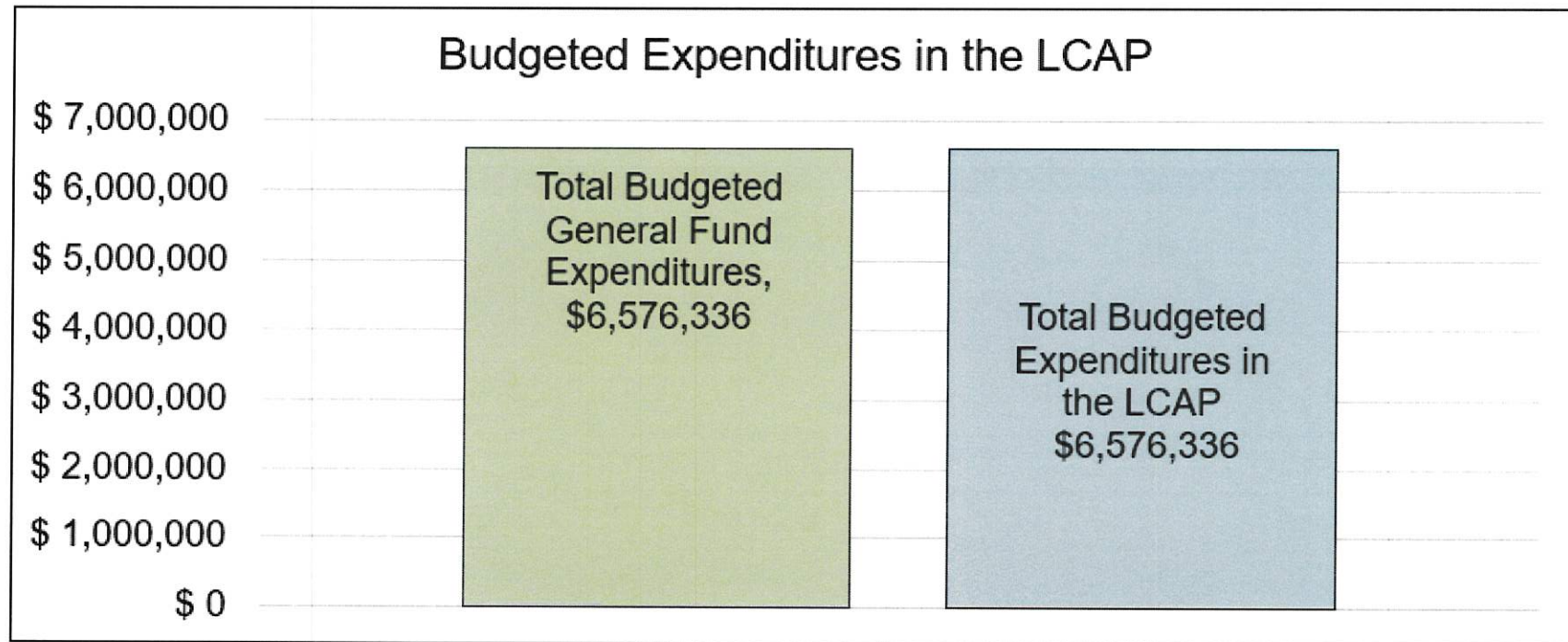


## Budget Overview for the 2024-2025 School Year

### Projected Revenue by Fund Source



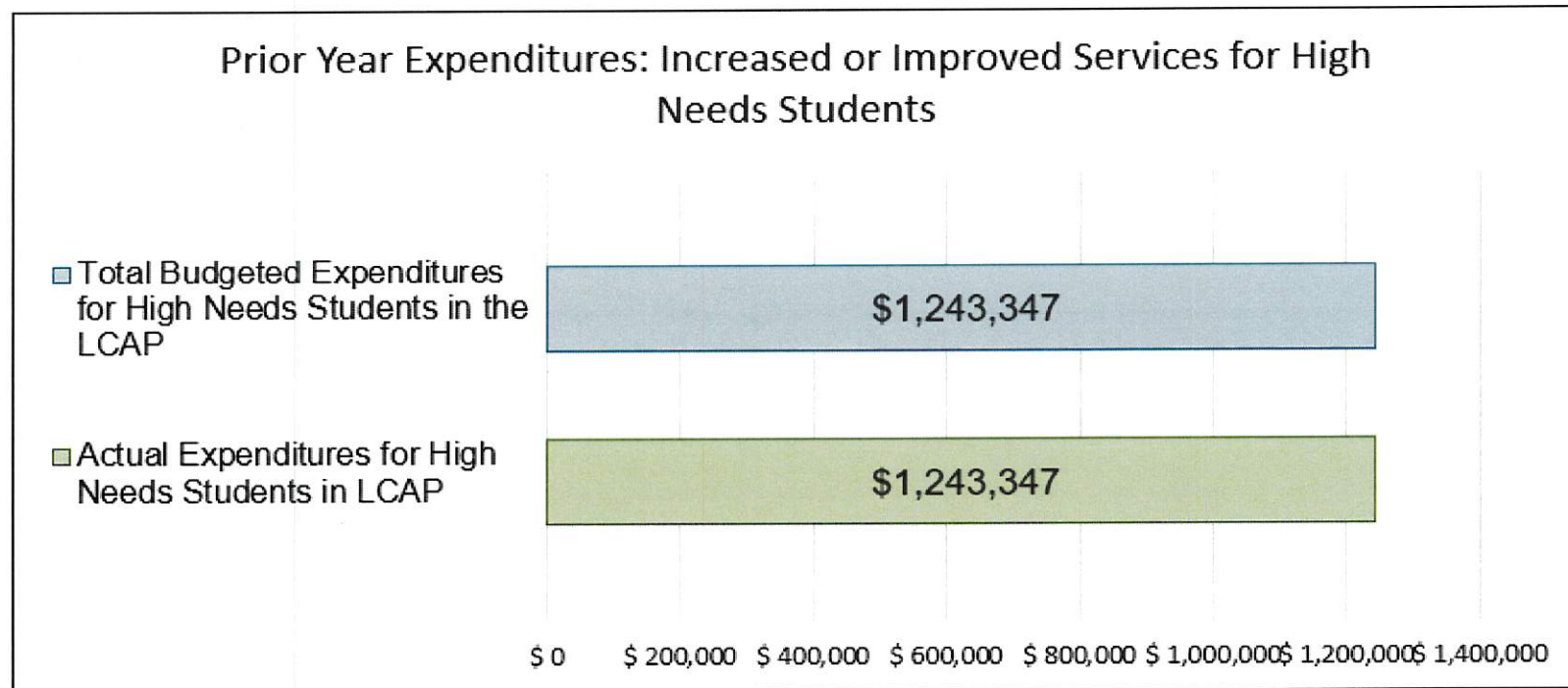
The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Ararat Charter School plans to spend for 2024-2025. It shows how much of the total is tied to planned actions and services in the LCAP.



## Update on Increased or Improved Services for High Needs Students in 2023-2024



This chart compares what Ararat Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Ararat Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

## INCREASES IN COSTS IN THE 2023-2024 SCHOOL YEAR

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- ESSER funding ended
- 10% increase in healthcare costs
- 20% increase in facilities costs
- Increases in the social and emotional well-being of students requiring additional specialty services
- Increased special education encroachment on general education funding



# ACTIONS TO BE RECOMMENDED TO THE ARARAT GOVERNING BOARD FOR 2024-2025

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- Cutting three support positions
- Reducing contracted personnel
- Offering internal transfers to better support the teaching and learning
- Curtailing overtime hours
- Reducing general purchasing of office supplies and other expenses
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- Safeguarding teacher assistant (TA) positions
- Safeguarding the learning acceleration teacher (LAT) position
- Safeguarding the technology facilitator (TeFa) position



THANK YOU

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